

International Jugglers' Association
Profit & Loss
January through December 2013

	P2Y	General Fund	Festival	Festival Fun Fund	Video	YEP	Archives	Life Member	MMCC	iiWii	TOTAL
Ordinary Income/Expense											
Income											
Festival Income	0.00	0.00	91,706.51	0.00	0.00	0.00	0.00	0.00	0.00	0.00	91,706.51
Memberships	0.00	26,364.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,364.00
Donations	0.00	7,270.99	544.00	0.00	0.00	110.00	0.00	0.00	15,600.00	0.00	23,524.99
Allowances & Pledge Adjustments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,864.00	20,864.00
Merchandise	0.00	1,109.00	0.00	0.00	960.33	0.00	0.00	0.00	0.00	0.00	2,069.33
Auction	0.00	0.00	0.00	0.00	0.00	0.00	328.00	0.00	0.00	0.00	328.00
Advertising Income	0.00	150.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.00
Interest	0.00	0.71	3.36	0.00	0.00	0.00	3.98	10.31	0.00	95.08	113.44
Total Income	0.00	34,894.70	92,253.87	0.00	960.33	110.00	331.98	10.31	15,600.00	20,959.08	165,120.27
Gross Profit	0.00	34,894.70	92,253.87	0.00	960.33	110.00	331.98	10.31	15,600.00	20,959.08	165,120.27
Expense											
Festival Expenses	0.00	0.00	77,473.13	21,768.07	0.00	0.00	0.00	0.00	0.00	0.00	99,241.20
Professional Services	0.00	10,049.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,049.96
Communications	0.00	6,663.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,663.32
Bank Charges	0.00	784.99	3,268.78	0.00	69.61	1.90	0.00	0.00	15.50	0.00	4,140.78
Insurance	0.00	1,802.00	5.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,807.50
Video	0.00	0.00	0.00	0.00	1,435.36	0.00	0.00	0.00	0.00	0.00	1,435.36
Archive	0.00	0.00	0.00	0.00	0.00	0.00	1,200.00	0.00	0.00	0.00	1,200.00
Merchandising	0.00	631.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	631.40
Advertising	0.00	100.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	600.00
Miscellaneous	0.00	16.55	0.00	0.00	0.00	549.33	0.00	0.00	0.00	0.00	565.88
YEP	0.00	0.00	0.00	0.00	0.00	487.62	0.00	0.00	0.00	0.00	487.62
Postage	65.15	301.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	367.14
Travel	0.00	0.00	0.00	0.00	308.25	0.00	0.00	0.00	0.00	0.00	308.25
Shipping	42.43	196.77	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	239.20
Corporate Expenses	0.00	235.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	235.00
Entertainment	0.00	0.00	0.00	0.00	0.00	70.00	0.00	0.00	0.00	0.00	70.00
Total Expense	107.58	20,781.98	81,247.41	21,768.07	1,813.22	1,108.85	1,200.00	0.00	15.50	0.00	128,042.61
Net Ordinary Income	-107.58	14,112.72	11,006.46	-21,768.07	-852.89	-998.85	-868.02	10.31	15,584.50	20,959.08	37,077.66
Other Income/Expense											
Other Income											
Other Income	0.00	21.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.10
Total Other Income	0.00	21.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.10
Other Expense											
Other Expenses	0.00	167.85	0.00	0.00	0.00	0.00	0.00	0.00	15,584.50	0.00	15,752.35
Total Other Expense	0.00	167.85	0.00	0.00	0.00	0.00	0.00	0.00	15,584.50	0.00	15,752.35
Net Other Income	0.00	-146.75	0.00	0.00	0.00	0.00	0.00	0.00	-15,584.50	0.00	-15,731.25
Net Income	-107.58	13,965.97	11,006.46	-21,768.07	-852.89	-998.85	-868.02	10.31	0.00	20,959.08	21,346.41